

A decorative graphic element consisting of green foliage and yellow and blue abstract shapes, positioned above the main title.

Mackay Regional Council

Regional Projects Forum

30 August 2018

Mackay Regional Council

- 1100 staff.
- 7,622 Km² of area under Council control.
- Annual Budget of between \$300 – 400M per annum.
- Assets in excess of \$4B (book value).
- 117,000 residents and 52,000 rateable properties.
- Spend \$138M in 18/19 on Capital.
- Mayor and ten Councillors.



2018/19 Budget at a Glance

- ~\$138M spending on Capital Works Projects.
- Our largest ever investment in Rural Roads Maintenance.
- \$2M to install Solar on 21 Council Facilities (contract let).
- Funding commitments to 9 Shovel Ready Projects.
- New Capital Delivery Directorate introduced.



Funding Business Cases for 9 Projects to be SHOVEL READY

- Northern Beaches Community Hub.
- Mountain Biking – Regional Strategy/Business Case.
- Wave Pool/Aquatic Facility.
- Sarina CBD Revitalisation.
- New Mackay Animal Pound Facility.
- Driver Education Facility.
- Mirani Heritage Precinct.
- Sarina Sugar Shed Business Case Review.
- Brewers Park Masterplan Review.



Capital Program of ~\$130M

- Roads & Transport - \$52.3M
- Buildings & Facilities - \$22.8M
- Sewerage - \$15.3M
- Plant & Equipment - \$14.7M
- Water - \$11.3M
- Parks & Environment - \$ 9.3M
- Other projects - \$ 3.9M

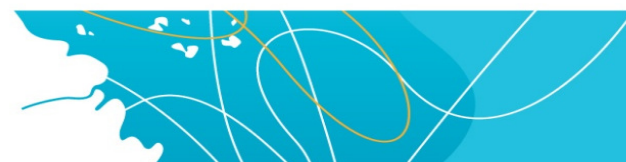


Projected Contracts - 2018

- Camilleri Street Skatepark.
- Bourke Street Footpath – Stage 1 Blacks Beach Road to Belbin Street.
- Bourke Street Footpath – Stage 2 Belbin Street to Carroll Street.
- Bourke Street Footpath – Stage 3 Carroll Street to existing path.
- Sarina High School Footpath.
- Swaynesville Primary School Footpath, Sarina.
- Finch Hatton Primary School Footpath.

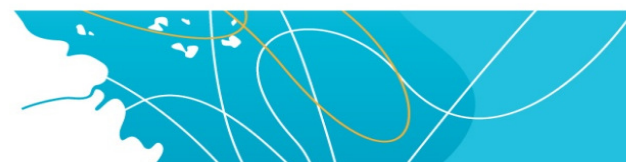
Projected Contracts - 2018

- Glenella State School – Mooney Court footpath.
- Waste Water Service Laboratory fit-out.
- Design of Nebo Road WTP Clarifier Plates.
- Workshop Service providers.
- Workshop consumables.
- Sarina Wash Bay upgrade.



Projected Contracts - 2018

- Sarina Water Mains Replacement.
- Tank Replenishment Scheme – water main replacement package.
- Sewer Pump Station Refurbishment Works.
- Sewer Manhole Renewal Works.
- MECC & Dome Air-conditioning Refrigeration.
- Shade Sail Replacement.



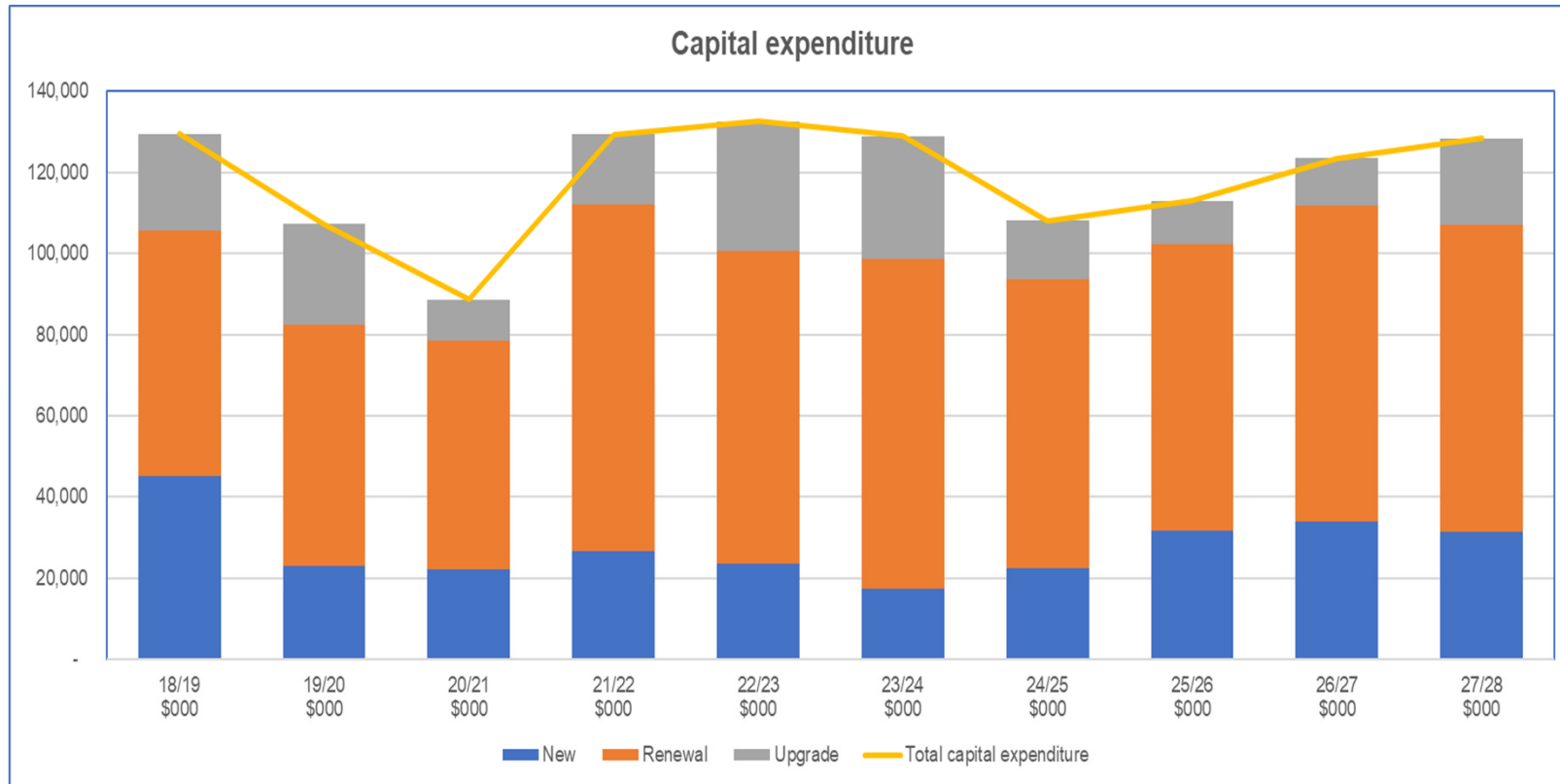
Preferred Supplier Arrangements

Some preferred supplier arrangement opportunities in 2018/19 which will be tendered this year:

- Reinforcing Materials and Accessories.
- Steel, Plates, Pipe and Zincanneal.
- Supply of Timber, Pegs and Logs.
- Provision of Traffic Control Services.
- Traffic Control Signs and Devices.
- Road Marking Paint and Materials.
- Premix Concrete.



Capital Expenditure



➤ Forecast to spend ~\$1.2B in next 10 years

Tendering for Council work

- Tender opportunities available via Queensland Government Qtenders: <https://www.hpw.qld.gov.au/qtenders/index.do>
- Once off registration process required.
- Provides tendering opportunity throughout Australia, per nominated location and categories of interest.
- When tender raised against nominated category of interest, email notification issued to registered parties.
- Provides opportunity for principal contractors and subcontractors i.e. site meetings.
- Qtender system manages probity in relation to security of submissions.
- Provides availability to review awarded contracts.



Information sharing

➤ Terms of Business:

http://www.mackay.qld.gov.au/_data/assets/pdf_file/0010/15040/MRC_TERMS_OF_BUSINESS_updated_-_March_2016.pdf

➤ Procurement Policy:

http://www.mackay.qld.gov.au/_data/assets/pdf_file/0010/101305/05_-_Procurement_Policy_-_Adopted_25.10.17.pdf

➤ Future opportunities – upcoming tenders:

http://www.mackay.qld.gov.au/business/suppliers/tenders_and_purchasing/upcoming_tenders

➤ Queensland Government Qtenders:

<https://www.hpw.qld.gov.au/qtenders/index.do>

